

# **NOTICE OF PUBLIC HEARING ON SUTTON COUNTY APPRAISAL DISTRICT BUDGET**

The Sutton County Appraisal District will hold a public hearing on a proposed budget for the 2026 fiscal year.

The public hearing will be held on September 9, 2025 at 9:00 a.m. in the meeting room of the Sutton County Annex building.

A summary of the Appraisal District Budget follows:

The total amount of the proposed budget.	\$ 628,164
The total amount of increase over the current year's budget.	\$ 45,669
The number of employees compensated under the proposed budget.	4
The number of employees compensated under the current budget.	4

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school district, city, water district and hospital district served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for the public inspection at the appraisal district office.

300 EAST OAK STREET., STE 2  
(325) 387-2809



Received by: SUTTON COUNTY

08/22/2025  
Date

**SUTTON COUNTY APPRAISAL DISTRICT  
2026 PROPOSED BUDGET**

**SALARIES:**

CHIEF APPRAISER	77,646.00
CHIEF DEPUTY	55,105.00
DEPUTY	42,800.00
DEPUTY	<u>38,000.00</u>

**SUBTOTAL** 213,551.00

**EMPLOYEE BENEFITS:**

WORKER'S COMPENSATION	1,000.00
TEXAS WORKFORCE COMMISSION	1,600.00

CHIEF APPRAISER	
SOCIAL SECURITY	5,940.00
HEALTH INSURANCE	12,847.00
RETIREMENT	5,871.00

CHIEF DEPUTY	
SOCIAL SECURITY	4,216.00
HEALTH INSURANCE	12,847.00
RETIREMENT	4,166.00

DEPUTY	
SOCIAL SECURITY	3,275.00
HEALTH INSURANCE	12,847.00
<u>RETIREMENT</u>	<u>3,236.00</u>

DEPUTY	
SOCIAL SECURITY	2,910.00
HEALTH INSURANCE	12,847.00
RETIREMENT	2,872.00

**SUBTOTAL** 86,474.00

**CONTRACTED SERVICES:**

WESTERN VALUATION(mkt land and commercial apprai	14,000.00
PERDUE,BRANDON,FIELDER	
COLLINS & MOTT(ag. land appraiser)	3,250.00
THOS Y PICKETT (mineral appraisers)	115,000.00
ARMSTRONG, BACKUS & CO. (audit)	8,500.00
TRUE AUTOMATION (software/maintenance)	107,847.00
EQUIPMENT (rent/maintenance)	<u>5,550.00</u>

**SUBTOTAL** 254,147.00

**OPERATING EXPENSES:**

LEGAL SERVICES	5,000.00
CUSTODIAL	6,600.00
DIRECTORS	1,000.00
ARB BOARD	2,000.00
OFFICE SUPPLIES	7,000.00
POSTAGE	8,000.00
UTILITIES	2,000.00
TELEPHONE	4,500.00
LEGAL NOTICES	2,000.00
TRAVEL	4,000.00
INSURANCE	7,500.00
FEES/DUES	2,000.00
EDUCATION	3,000.00
AUTO EXPENSE	2,000.00
CAPITAL EXPENDITURES	10,000.00

**SUBTOTAL** 66,600.00

**TOTAL** 820,772.00

RECEIVED BY  Date: 06/12/2025

Amended JH

SALARIES:

CHIEF APPRAISER	95,000.00
CHIEF DEPUTY	65,000.00
DEPUTY	50,000.00
PART TIME	25,000.00

SUBTOTAL	235,000.00
----------	------------

EMPLOYEE BENEFITS:

WORKER'S COMPENSATION	2,350.00
TEXAS WORKFORCE COMMISSION	2,600.00

CHIEF APPRAISER	
SOCIAL SECURITY	7,268.00
HEALTH INSURANCE	13,340.00
RETIREMENT	7,182.00

CHIEF DEPUTY	
SOCIAL SECURITY	4,973.00
HEALTH INSURANCE	13,340.00
RETIREMENT	4,914.00

DEPUTY	
SOCIAL SECURITY	3,825.00
HEALTH INSURANCE	13,340.00
RETIREMENT	3780.00

SUBTOTAL	76,912.00
----------	-----------

CONTRACTED SERVICES:

WESTERN VALUATION(mkt land and commercial appraise	14,000.00
PERDUE,BRANDON,FIELDER	
COLLINS & MOTT(ag. land appraiser)	3,250.00
THOS Y PICKETT (mineral appraisers)	115,000.00
ARMSTRONG, BACKUS & CO. (audit)	8,500.00
TRUE AUTOMATION (software/maintenance)	107,847.00
EQUIPMENT (rent/maintenance)	5,550.00

SUBTOTAL	254,147.00
----------	------------

OPERATING EXPENSES:

LEGAL SERVICES	5,000.00
CUSTODIAL	6,600.00
DIRECTORS	1,000.00
ARB BOARD	2,000.00
OFFICE SUPPLIES	7,000.00
POSTAGE	8,000.00
UTILITIES	2,500.00
TELEPHONE	4,500.00
LEGAL NOTICES	2,000.00
TRAVEL	4,000.00
INSURANCE	7,500.00
FEES/DUES	2,000.00
EDUCATION	3,000.00
AUTO EXPENSE	2,000.00
CAPITAL EXPENDITURES	10,000.00

SUBTOTAL	67,100.00
----------	-----------

TOTAL	633,159.00
-------	------------

RECEIVED BY Joseph H Date: 06/12/2025